

# TRINITY COUNTY

## FY 2012

### BUDGET

“This budget will raise more total property taxes than last year’s budget by \$36,305 or 3.5%, and of that amount, \$81,057 is tax revenue to be raised from new property added to the tax roll this year.”

Filed:

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at 10:30 o'clock A M

SEP 30 2011

DIANE McGRORY  
COUNTY CLERK, TRINITY CO., TEXAS  
By Sharon Bejina Deputy



<b>DISBURSEMENTS</b>		<b>2012 BUDGET</b>
<b>COUNTY JUDGE</b>		
Official Salary		34,567
Court Coordinator		20,997
Admin. Assistant/Part Time		6,000
State Supplement		15,000
Vehicle Allowance		4,500
Juvenile Board		3,600
Extra Help		2,000
Longevity		0
Social Security		6,626
Retirement		8,337
Telephone		3,000
Postage		600
Printing		200
Office Supplies		1,500
Educational School / Dues		3,000
Computer Software / Hardware		500
<b>TOTAL</b>		<b>110,427</b>

		<b>2012 BUDGET</b>
<b>INDIGENT HEALTH CARE</b>		
Salary Coordinator		19,500
Longevity		600
Social Security		1,537
Retirement		1,934
Telephone		1,450
Postage		350
Printing		250
Office Supplies		500
Educational School / Dues		800
I.H.S.		9,600
<b>TOTAL</b>		<b>36,520</b>

<b>HEALTH &amp; WELFARE</b>		
County Health Officer		1,500
Autopsies		25,000
Sewer Inspections		3,000
Indigent Health Care		115,000
Other		0
Mental Health Service		11,919
Pauper Funerals		4,000
<b>TOTAL</b>		<b>160,419</b>

		<b>2012 BUDGET</b>
<b>COMMISSIONERS</b>		
Official Salary - Comm. (4)		90,642
Vehicle Allowance		0
Longevity		0
Social Security		6,930
Retirement		8,720
Education Schools/ Dues		2,000
Transfer to Road & Bridge		328,804
<b>TOTAL</b>		<b>437,096</b>

		2012 BUDGET
<b>COUNTY CLERK</b>		
Official Salary		31,466
Deputy Salaries (2)		35,300
Longevity		1,740
Social Security		5,238
Retirement		6,590
Telephone		2,500
Postage		2,500
Printing		500
Legal Forms		350
Office Supplies		1,000
Microfilming		15,000
Education Schools / Dues		3,000
Building Lease		0
	<b>TOTAL</b>	<b>105,184</b>

		2012 BUDGET
<b>COUNTY AUDITOR</b>		
Official Salary		34,500
Assistant Auditor Salary		20,800
Office Assistant		13,660
Longevity		780
Vehicle Allowance		5,550
Social Security		5,757
Retirement		7,243
Telephone		1,800
Postage		200
Printing		100
Office Supplies		700
Educational Schools / Dues		2,400
	<b>TOTAL</b>	<b>93,490</b>

		2012 BUDGET
<b>COUNTY COURT</b>		
Court Reporter		5,000
Social Security		0
Postage		500
Petit Juror- County		500
Court Appointed Attorney		7,500
Court Ordered Cost		3,000
<b>TOTAL</b>		<b>16,500</b>

		2012 BUDGET
<b>DISTRICT COURT</b>		
258th & 411th Courts (Polk County)		54,401
P/T Court Reporter 258th		1,000
P/T Court Reporter 411th		1,000
P/T Bailiff		2,000
Social Security		306
Retirement		385
411th Court (San Jacinto County)		10,988
Telephone		1,200
Travel		1,000
Administrative Costs		1,500
Petit Jury - District		7,000
Court Appointed Attorney - 258th		30,000
Court Appointed Attorney - 411th		30,000
Court Ordered Cost		4,000
Jury Commissioner		200
Grand Jury		1,800
Juvenile Service		7,200
Indigent Appellate Records		1,000
<b>TOTAL</b>		<b>154,980</b>

		2012 BUDGET
<b>DISTRICT CLERK</b>		
Official Salary		31,466
Deputy Salary (1)		17,163
Longevity		2,400
Social Security		3,902
Retirement		4,909
Telephone		1,800
Postage		2,500
Printing		500
Legal Forms		1,500
Office Supplies		400
Microfilming		2,000
Educational Schools / Dues		1,000
<b>TOTAL</b>		<b>69,540</b>

		2012 BUDGET
<b>COUNTY ATTORNEY</b>		
Official Salary		33,475
Secretary		18,857
Extra Help		1,000
Longevity		1,200
Social Security		4,170
Retirement		5,246
Retirement State Supplement		5,531
Telephone		700
Postage		300
Printing		0
Office Supplies		500
Educational Schools / Dues		1,600
<b>TOTAL</b>		<b>72,579</b>

		2012 BUDGET
<b>DISTRICT ATTORNEY</b>		
Investigator - County Portion		17,954
Investigator - Other		13,046
Office Assistant-County Portion		46,700
Secretary - County Portion		18,746
Secretary - Other		5,254
Vehicle Allowance		2,400
Longevity		420
Social Security		7,992
Retirement		10,055
Telephone		3,000
Education Schools/Dues		2,000
Miscellaneous		2,500
Writs / Briefs		500
Postage		300
<b>TOTAL</b>		<b>130,866</b>

		2012 BUDGET
<b>COUNTY TREASURER</b>		
Official Salary		31,466
Deputy Salary		17,163
Longevity		1,560
Social Security		3,837
Retirement		4,828
Telephone		1,500
Postage		1,300
Printing		200
Office Supplies		500
Educational Schools / Dues		1,100
<b>TOTAL</b>		<b>63,455</b>



		2012 BUDGET
<b>DATA PROCESSING</b>		
Computer Programmer		1,000
Computer Paper / Supplies		2,000
Computer Maintenance		4,000
Computer Hardware/Software		5,500
HCS Purchase & Maintenance		5,000
<b>TOTAL</b>		<b>17,500</b>

		2012 BUDGET
<b>TAX ASSESSOR COLLECTOR</b>		
Official Salary		31,466
Chief Deputy Salary		19,433
Deputies Salaries (3 @ 17,163)		51,490
Vehicle Allowance		950
Longevity		3,300
Social Security		8,154
Retirement		10,259
Telephone		6,000
Postage		7,750
Printing		500
Tax Statements, Roll, Abstract		12,000
Office Supplies		2,500
Computer Program Maintenance		0
Educational Schools / Dues		2,000
<b>TOTAL</b>		<b>155,802</b>

		2012 BUDGET
<b>VETERANS SERVICE OFFICE</b>		
Salary - Veterans Service. Officer		10,115
Longevity		540
Vehicle Allowance		800
Social Security		876
Retirement		1,102
Telephone		1,450
Office Supplies		180
Travel		330
<b>TOTAL</b>		<b>15,393</b>

		2012 BUDGET
<b>COURTHOUSE MAINTENANCE</b>		
Maintenance Supervisor		20,681
Maintenance Assistant		12,819
Part-Time		3,000
Longevity		420
Grounds Maintenance - Contract		4,000
Contract Cleaning		30,000
Social Security		5,423
Retirement		6,822
Utilities		40,000
Sub-Courthouse Maintenance		6,000
Courthouse Maintenance		15,000
Building Lease		60,000
<b>TOTAL</b>		<b>204,164</b>

		2012 BUDGET
<b>CONSTABLE, Pct 1</b>		
Official Salary		12,960
Longevity		300
Certificate Pay		1,800
Uniform Allowance		800
Social Security		1,213
Retirement		1,526
Educational Schools / Dues		0
Hot Check Fee and Civil Fees		0
Miscellaneous Supplies		500
Donated Funds		0
Patrol Vehicle		0
Vehicle Repair & Maintenance		2,500
Painting & Marking		0
Fuel		4,000
<b>TOTAL</b>		<b>25,598</b>

		2012 BUDGET
<b>CONSTABLE, Pct 2</b>		
Official Salary		12,960
Longevity		0
Certificate Pay		2,100
Uniform Allowance		800
Social Security		1,213
Retirement		1,526
Educational Schools / Dues		500
Hot Check Fee and Civil Fees		0
Miscellaneous Supplies		500
Patrol Vehicle		0
Vehicle Repair & Maintenance		2,500
Painting & Marking		300
Fuel		4,000
<b>TOTAL</b>		<b>26,398</b>

