

# **TRINITY COUNTY**

**FY 2010**

Filed:

	2010
DEPARTMENT	BUDGET
<b>REVENUE</b>	
Balance as of 10/01/09	0
Interest Earnings	10,000
Current Taxes @ .62 TR @ .91 CR	3,037,761
Delinquent Taxes	150,000
Penalty & Interest	95,000
P. I. L. T. (US)	21,978
County Clerk Fees	115,000
Sheriff Fees	16,000
Tax Assessor Fees	50,000
District Clerk Fees	35,000
Fines County Court	5,000
Court Costs - County Court	0
Fines - District Court	45,000
Fines - J. P. # 1	75,100
Fines - J. P. # 2	40,100
Fines - J. P. # 3	30,100
Fines - J. P. # 4	59,100
TFC Fees	4,500
Mix Drink / Wine & Beer Tax	10,000
Library / Jury Fees	1,000
Misc. Fees	4245
Sale / Fixed Assets	0
Other Revenue	38,233
DPS Fees	2,000
Inmate Telephone	1,000
Tobacco Settlement	6,000
CJ Supplement	15,000
Child Safety Fee	18,000
Security Fee	7400
State 9-1-1 Funding	24,500
Indigent Defense	11,600
USFS Title III	6000
D.A. Supplement	34,450
VCL Grant (DA)	37,241
DA Forfeiture Fund	24,444
Vending Machines	1,000
Septic Permits	10,000
<b>TOTAL REVENUE</b>	<b>4,041,752</b>

<b>DISBURSEMENTS</b>	<b>2010 BUDGET</b>
<b>COUNTY JUDGE</b>	
Official Salary	34,567
Court Coordinator	20,997
Admin. Assistant/Part Time	6,000
State Supplement	15,000
Vehicle Allowance	4,500
Juvenile Board	3,600
Extra Help	2,000
Longevity	900
Social Security	8,034
Retirement	9,856
Telephone	3,000
Postage	600
Printing	200
Office Supplies	1,500
Educational School / Dues	3,000
Computer Software / Hardware	500
<b>TOTAL</b>	<b>114,253</b>
	<b>2010 BUDGET</b>
<b>INDIGENT HEALTH CARE</b>	
Salary Coordinator	19,500
Longevity	480
Social Security	1,528
Retirement	1,874
Telephone	1,450
Postage	350
Printing	250
Office Supplies	500
Educational School / Dues	800
<b>TOTAL</b>	<b>26,732</b>
	<b>2010 BUDGET</b>
<b>COMMISSIONERS</b>	
Official Salary - Comm. (4)	90,642
Vehicle Allowance	0
Longevity	0
Social Security	6,930
Retirement	8,502
Education Schools/ Dues	2,000
Transfer to Road & Bridge	205,859

<b>TOTAL</b>	<b>313,934</b>
	<b>2010</b>
	<b>BUDGET</b>
<b>COUNTY CLERK</b>	
Official Salary	31,466
Deputy Salaries (2)	35,300
Longevity	1,200
Social Security	5,197
Retirement	6,375
Telephone	2,500
Postage	2,500
Printing	500
Legal Forms	350
Office Supplies	1,000
Microfilming	15,000
Education Schools / Dues	3,000
Building Lease	14,400
<b>TOTAL</b>	<b>118,788</b>
	<b>2010</b>
	<b>BUDGET</b>
<b>COUNTY AUDITOR</b>	
Official Salary	34,500
Assistant Auditor Salary	20,800
Office Assistant	13,260
Longevity	540
Vehicle Allowance	5,550
Social Security	5,708
Retirement	7,002
Telephone	1,800
Postage	200
Printing	100
Office Supplies	700
Educational Schools / Dues	2,800
<b>TOTAL</b>	<b>92,960</b>
	<b>2010</b>
	<b>BUDGET</b>
<b>COUNTY COURT</b>	
Court Reporter	2,500
Social Security	0
Postage	500
Petit Juror- County	750
Court Appointed Attorney	5,000
Court Ordered Cost	4,000
<b>TOTAL</b>	<b>12,750</b>

	<b>2010</b>
	<b>BUDGET</b>
<b>DISTRICT COURT</b>	
258th & 411th Courts (Polk County)	54,401
P/T Court Reporter 258th	1,000
P/T Court Reporter 411th	1,000
P/T Bailiff	2,000
Social Security	306
Retirement	375
411th Court (San Jacinto County)	10,988
Telephone	1,200
Travel	500
Administrative Costs	1,500
Petit Jury - District	7,000
Court Appointed Attorney - 258th	25,000
Court Appointed Attorney - 411th	25,000
Court Ordered Cost	4,000
Jury Commissioner	200
Grand Jury	1,800
Juvenile Service	7,200
Indigent Appellate Records	1,000
<b>TOTAL</b>	<b>144,470</b>
	<b>2010</b>
	<b>BUDGET</b>
<b>DISTRICT CLERK</b>	
Official Salary	31,466
Deputy Salary (1)	17,163
Longevity	2,340
Social Security	3,897
Retirement	4,781
Telephone	1,800
Postage	2,500
Printing	500
Legal Forms	1,500
Office Supplies	400
Microfilming	2,000
Educational Schools / Dues	1,000
<b>TOTAL</b>	<b>69,347</b>
	<b>2010</b>
	<b>BUDGET</b>

<b>COUNTY ATTORNEY</b>	
Official Salary	33,475
Secretary	18,857
Extra Help	1,000
Longevity	1,200
Social Security	4,170
Retirement	5,115
Retirement State Supplement	5,531
Telephone	700
Postage	300
Printing	0
Office Supplies	500
Educational Schools / Dues	1,600
<b>TOTAL</b>	<b>72,448</b>
	<b>2010</b>
	<b>BUDGET</b>
<b>DISTRICT ATTORNEY</b>	
Investigator-Grant Portion	15,600
Investigator-State Supplement	16,400
Office Assistant-County Portion	60,000
Secretary-Grant Portion	16,400
Secretary-State Supplement Portion	15,600
Vehicle Allowance	2,400
Longevity	300
Social Security	9,687
Retirement	11,884
Telephone	3,000
Education Schools/Dues	2,000
Miscellaneous	1,500
Writs / Briefs	500
Postage	300
<b>TOTAL</b>	<b>155,572</b>
	<b>2010</b>
	<b>BUDGET</b>
<b>COUNTY TREASURER</b>	
Official Salary	31,466

Deputy Salary	17,163
Longevity	1,320
Social Security	3,819
Retirement	4,685
Telephone	1,500
Postage	1,300
Printing	200
Office Supplies	500
Educational Schools / Dues	1,100
<b>TOTAL</b>	<b>63,053</b>
	<b>2010</b>
	<b>BUDGET</b>
<b>DATA PROCESSING</b>	
Computer Programmer	1,000
Computer Paper / Supplies	1,000
Computer Maintenance	4,000
Computer Hardware/Software	5,000
HCS Purchase & Maintenance	5,000
<b>TOTAL</b>	<b>16,000</b>
	<b>2010</b>
	<b>BUDGET</b>
<b>TAX ASSESSOR COLLECTOR</b>	
Official Salary	31,466
Chief Deputy Salary	19,433
Deputies Salaries (3 @ 17,163)	51,490
Vehicle Allowance	950
Longevity	2,940
Social Security	8,126
Retirement	9,969
Telephone	6,000
Postage	7,750
Printing	500
Tax Statements, Roll, Abstract	12,000
Office Supplies	2,500
Computer Program Maintenance	0
Educational Schools / Dues	2,000
<b>TOTAL</b>	<b>155,125</b>
	<b>2010</b>
	<b>BUDGET</b>
<b>VETERANS SERVICE OFFICE</b>	

Salary - Veterans Service. Officer	10,115
Longevity	420
Vehicle Allowance	800
Social Security	867
Retirement	1,063
Telephone	1,450
Office Supplies	180
Travel	330
<b>TOTAL</b>	<b>15,225</b>
	<b>2010</b>
	<b>BUDGET</b>
<b>COURTHOUSE MAINTENANCE</b>	
Maintenance Supervisor	20,681
Maintenance Assistant	12,819
Part-Time	3,000
Longevity	300
Grounds Maintenance - Contract	6,000
Contract Cleaning	28,000
Social Security	5,413
Retirement	6,641
Utilities	30,000
Sub-Courthouse Maintenance	6,000
Courthouse Maintenance	10,000
Building Lease	82,300
<b>TOTAL</b>	<b>211,154</b>
	<b>2010</b>
	<b>BUDGET</b>
<b>CONSTABLE, Pct 1</b>	
Official Salary	12,960
Longevity	0

Certificate Pay	1,800
Uniform Allowance	800
Social Security	1,190
Retirement	1,460
Educational Schools / Dues	0
Hot Check Fee and Civil Fees	0
Miscellaneous Supplies	500
Donated Funds	0
Patrol Vehicle	0
Vehicle Repair & Maintenance	2,500
Painting & Marking	0
Fuel	4,000
<b>TOTAL</b>	<b>25,209</b>
	<b>2010</b>
	<b>BUDGET</b>
<b>CONSTABLE, Pct 2</b>	
Official Salary	12,960
Longevity	0
Certificate Pay	2,100
Uniform Allowance	800
Social Security	1,213
Retirement	1,488
Educational Schools / Dues	500
Hot Check Fee and Civil Fees	0
Miscellaneous Supplies	500
Patrol Vehicle	0
Vehicle Repair & Maintenance	2,500
Painting & Marking	300
Fuel	4,000
<b>TOTAL</b>	<b>26,360</b>
	<b>2010</b>
	<b>BUDGET</b>
<b>CONSTABLE, Pct 3</b>	
Official Salary	5,400
WWS Deputies	0
Longevity	1,200
Certificate Pay	2,400

Uniform Allowance	800
Social Security	749
Retirement	919
Telephone	1,200
Educational Schools / Dues	0
Hot Check Fee and Civil Fees	0
Miscellaneous Supplies	500
Patrol Vehicle	0
Vehicle Repair & Maintenance	2,500
Painting & Marking	0
Fuel	4,000
<b>TOTAL</b>	<b>19,669</b>
	<b>2010</b>
	<b>BUDGET</b>
<b>CONSTABLE, Pct 4</b>	
Official Salary	12,960
Longevity	0
Certificate Pay	0
Uniform Allowance	800
Social Security	1,052
Retirement	1,291
Educational Schools / Dues	0
Hot Check Fee and Civil Fees	0
Miscellaneous Supplies	500
Patrol Vehicle	0
Vehicle Repair & Maintenance	2,500
Painting & Marking	0
Fuel	4,000
<b>TOTAL</b>	<b>23,103</b>
	<b>2010</b>
	<b>BUDGET</b>
<b>PUBLIC SAFETY</b>	
Contribution - Apple Springs V.F.D.	12,200
Contribution - Trinity V.F.D.	15,000
Contribution - Pennington V.F.D.	2,500
Contribution - Groveton V.F.D.	10,300
Contribution - Carlisle V.F.D.	5,300

Contribution - Friday V.F.D.	2,300
Animal Control	3,000
911 Addressing / Maintenance	25,000
Contribution - EMT City of Groveton	6,000
Web	8,750
Environmental Enforcement	500
Emergency Management	8,750
Executions of Citations	1,000
<b>TOTAL</b>	<b>100,600</b>
	<b>2010</b>
	<b>BUDGET</b>
<b>SHERIFF</b>	
Official Salary	31,466
Chief Deputy Salary	27,355
Criminal Investigator	26,400
Narcotics Investigator	26,400
Deputies Salaries ( 5 @ 25,415)	127,075
Animal Control Officer	25,415
Uniform Allowance	8,000
Law Enforcement Certification Pay	10,000
Longevity	240

Social Security	21,589
Retirement	26,485
Telephone	10,000
Postage	800
Printing	1,000
Office Supplies	5,000
Educational Schools / Dues	2,000
Police Vehicle	0
Miscellaneous	5,000
Employees Clothing	3,000
Oil & Gas	45,000
Tires	4,000
Radio / Teletype Maintenance	5,000
Camera & Police Supplies	6,000
Vehicle Repair / Maintenance	20,000
Computer Purchase	0
Coke Fund	1,500
<b>TOTAL</b>	<b>438,724</b>
	<b>2010</b>
	<b>BUDGET</b>
<b>JAIL</b>	
Jail Administrator	20,726
Dispatchers / Jailers ( 6 @ 17,700)	106,209
Part-Time Dispatcher	13,275
Certificate Pay	2,400
Longevity	0
Social Security	10,904
Retirement	13,377
Utilities	15,000
Prisoners Meals	15,000
Prisoners Bedding / Laundry	2,500

Contract Jail Space	290,000
Prisoner Medical	25,000
Jail Maintenance	10,000
<b>TOTAL</b>	<b>524,391</b>
	<b>2010</b>
	<b>BUDGET</b>
<b>COUNTY AGENT</b>	
County Agent - Salary Supplement	10,347
Clerk's Salary	13,730
Travel	3,750
Longevity	300
Social Security	2,151
Retirement	2,638
Telephone	1,700
Postage	150
Demonstration Materials	1,500
Office Supplies	400
Miscellaneous	300
Travel Out of County	800
<b>TOTAL</b>	<b>37,766</b>
	<b>2010</b>
	<b>BUDGET</b>
<b>COUNTY INSURANCE</b>	
Auto Fleet Insurance	12,000
Public Officials	15,000
Law Enforcement Liability	12,000
Building & Contents	12,000
General Liability	13,000
Health Insurance	250,000
<b>TOTAL</b>	<b>314,000</b>
<b>DEPARTMENT OF PUBLIC SAFETY</b>	
Clerk - Salary Supplement	4,800
Telephone	1,300





Court Order Cost	0
<b>TOTAL</b>	<b>50,083</b>
	<b>2010</b>
	<b>BUDGET</b>
<b>JUSTICE OF THE PEACE 3</b>	
Official Salary	21,302
Part Time Clerk	12,480
Longevity	900
Vehicle Allowance	5,400
Social Security	3,065
Retirement	3,760
Telephone	1,650
Postage	400
Printing	200
Legal Forms	200
Office Supplies	550
Educational Schools / Dues	800
Travel	0
Petit Juror - JP	80
Court Order Cost	0
<b>TOTAL</b>	<b>50,786</b>
	<b>2010</b>
	<b>BUDGET</b>
<b>JUSTICE OF THE PEACE 4</b>	
Official Salary	21,302
Part-Time Clerk	12,480
Longevity	1,140
Vehicle Allowance	5,400
Social Security	3,083
Retirement	3,782
Telephone	1,650
Postage	400
Printing	200
Legal Forms	200
Office Supplies	550
Educational Schools / Dues	800
Travel	0
Petit Juror - JP	80

Court Order Cost	0
<b>TOTAL</b>	<b>51,068</b>
	<b>2010</b>
	<b>BUDGET</b>
<b>HEALTH &amp; WELFARE</b>	
County Health Officer	1,500
Autopsies	20,000
Sewer Inspections	6,000
Indigent Health Care	85,829
Other	500
Mental Health Service	11,919
Pauper Funerals	5,000
<b>TOTAL</b>	<b>130,748</b>
<b>TOTAL - GENERAL FUND</b>	<b>4,041,752</b>
<b>RECORDS MANAGEMENT FUND</b>	<b>2010</b>
	<b>BUDGET</b>
<b>Revenue</b>	
Balance 10/01/09	41,941
RM Fees	20,000
Archive Fees	18,000
District Clerk Fees	3,000
<b>TOTAL REVENUE</b>	<b>82,941</b>
<b>Disbursements</b>	
Salaries - Rec Mgmt Preservation	17,040
Social Security	1,303
Retirement	1,598
Health Insurance	0
Microfilming	5,000
Automation	20,000
Records Recreation /Preservation	20,000
Archives	15,000
District Clerk RMP	3,000

<b>TOTAL DISBURSEMENTS</b>	<b>82,941</b>
<b>ROAD AND BRIDGE</b>	<b>2010</b>
	<b>BUDGET</b>
<b>Revenue</b>	
Auto Registration	328,000
Lateral Road Funds	22,000
USFS Timber Receipts	229,278
USFS Mineral Receipts	100,000
Road and Bridge Fee	130,000
Ad Valorem Tax	205,859
<b>TOTAL RECEIPTS</b>	<b>1,015,137</b>
<b>Disbursements</b>	
Percentage Allocations	
R & B #1 (26%)	259,391
R & B #2 (10%)	102,128
R & B #3 (23%)	234,894
R & B #4 (41%)	418,724
<b>TOTAL DISBURSEMENTS</b>	<b>1,015,137</b>
<b>ROAD AND BRIDGE # 1</b>	<b>2010</b>
	<b>BUDGET</b>
<b>Revenue</b>	
Balance as of 10/01/09	
Interest Earnings	1,000
Machinery Hire	0
Sale Fixed Assets	0
Miscellaneous	0
R & B General Transfer	259,391
Interlocal Agreement w/City of Groveton	34,800
<b>TOTAL RECEIPTS</b>	<b>294,191</b>
<b>Disbursements</b>	
Salary Commissioner	9,158
Vehicle Allowance	18,000
Salaries-Eq. Op. (2@ 25,637 1@ 12,8189)	64,093
Part Time Employees	12,182
Longevity	1,800
Social Security	8,046

Retirement	9,871
Group Health Insurance (2.5 @ 6,690)	15,000
Telephone	700
Education Schools / Dues	2,500
Miscellaneous	5,000
Bridge Repair	0
Equipment Purchase	0
W/C Insurance	6,800
Truck & Equipment Insurance	4,000
Oil & Gas	20,000
Tires & Tubes	3,000
Culverts	4,000
Contract Labor / Hauling	10,000
Loan Interest	28,450
Loan Principal	
Road Materials / Supplies	56,092
Utilities	2,000
Equipment Repairs / Maintenance	10,000
Road Signs / Posts	1,000
Employee Uniforms	2,500
New Roads	0
Transfer to Constables	
	<b>TOTAL</b>
	<b>294,191</b>
<b>ROAD AND BRIDGE #2</b>	
	<b>2010</b>
	<b>BUDGET</b>
<b>Revenue</b>	
Balance as of 10/01/09	0
Interest Earnings	1,000
Machinery Hire	0
Sale Fixed Assets	0
Miscellaneous	0
R & B General Transfer	102,128
	<b>TOTAL RECEIPTS</b>
	<b>103,128</b>
<b>Disbursements</b>	
Salary Commissioner	3,523
Vehicle Allowance	12,000
Salaries - Equipment Operators	0
Part Time Employees	0
Longevity	0
Social Security	1,187
Retirement	1,456

Group Health Insurance	0
Telephone	0
Education Schools / Dues	2,500
Miscellaneous	715
Vehicle Purchase	0
Equipment Purchase	0
W/C Insurance	830
Truck & Equipment Insurance	600
Gas & Oil	0
Tires & Tubes	600
Culverts	1,000
Contract Labor / Hauling	0
Loan Interest	0
Loan Principal	0
Road Materials / Supplies	5,000
Utilities	200
Equipment Repairs / Maintenance	0
Road Signs / Posts	200
Employee Uniforms	0
Permanent Road Fund	21,317
Road Maintenance to Pct 3	52,000
<b>TOTAL</b>	<b>103,128</b>
<b>ROAD AND BRIDGE #3</b>	<b>2010</b>
	<b>BUDGET</b>
<b>Revenue</b>	
Balance as of 10/01/09	0
Interest Earnings	1,000
Machinery Hire	0
Sale Fixed Assets	0
Miscellaneous Interlocal with Pct 2	52,000
R & B General Transfer	234,894
Interlocal City of Trinity	16,800
<b>TOTAL RECEIPTS</b>	<b>304,694</b>
<b>Disbursements</b>	
Salary Commissioner	8,102
Salaries - Equipment Operators (3@24,416)	73,248
Part Time Employees	6,000
Vehicle Allowance	18,000
Longevity	3,000
Social Security	8,284

Retirement	10,163
Group Health Insurance (3 @ 6,690)	20,070
Telephone	900
Education Schools / Dues	1,200
Miscellaneous	0
Equipment Purchase	1,476
W/C Insurance	2,750
Truck & Equipment Insurance	2,500
Oil & Gas	40,000
Tires & Tubes	3,000
Culverts	6,000
Contract Labor / Hauling	0
Loan Interest	7,500
Loan Principal	17,500
Road Materials / Supplies	50,000
Utilities	5,000
Barn Construction	0
Equipment Repairs / Maintenance	18,000
Road Signs / Posts	2,000
Dumpster	0
Equipment Leasing	0
<b>TOTAL</b>	<b>304,694</b>
<b>ROAD AND BRIDGE # 4</b>	<b>2010</b>
	<b>BUDGET</b>
<b>Revenue</b>	
Balance as of 10/01/09	0
Interest Earnings	1,000
Machinery Hire	0
Sale Fixed Assets	0
Miscellaneous	0
R & B General Transfer	418,724
<b>TOTAL RECEIPTS</b>	<b>419,724</b>
<b>Disbursements</b>	
Salary Commissioner	14,442
Vehicle Allowance	18,000
Salaries - Equipment Operators (5 @ 24,416)	122,080
Part Time Employees	3,000
Longevity	1,860
Social Security	12,186

Retirement	14,950
Group Health Insurance (5 @ 6,690)	33,450
Telephone	800
Education Schools / Dues	1,500
Miscellaneous	6,160
Equipment Purchase	0
W/C Insurance	10,000
Truck & Equipment Insurance	5,000
Oil & Gas	77,427
Tires & Tubes	5,000
Culverts	2,000
Contract Labor / Hauling	0
Loan Principal / Interest	34,569
Road Materials / Supplies	40,000
Utilities	1,500
Equipment Repairs / Maintenance	15,000
Road Signs / Posts	800
Employee Uniforms	0
<b>TOTAL</b>	<b>419,724</b>
<b>FEDERAL FOREST - TRANSFER</b>	
<b>Revenue</b>	
General Fund	4,041,752.06
Records Management	82,941.00
Road and Bridge	1,123,737.00
<b>TOTAL REVENUE</b>	<b>5,248,430</b>
<b>Disbursements</b>	
General Fund	4,041,752.06
Records Management	82,941.23
Road and Bridge	1,123,737.00
<b>TOTAL DISBURSEMENTS</b>	<b>5,248,430</b>


# ADDENDUM

Pursuant to Section 111.004 of the Texas Local Government Code, the following is submitted as a part of the 2010 Trinity County Budget:

1.)

<i><b>PAYEE &amp; DESCRIPTION OF DEBT</b></i>	<i><b>LOAN SECURED BY:</b></i>	<i><b>CURRENT PRIN. BAL.</b></i>
<b>General Fund</b>		
Bancorp South Equipment Finance – Sheriff’s Software	Unsecured	\$5,398.54
Bancorp South Equipment Finance – Auditor/Treasurer Computers	(3) Computers	\$6,390.00
The Independent Bankers Bank	C.O.’s	\$1,535,000.00
Citizens State Bank - Appraisal District Bldg.	Building	\$10,627.68
Citizens State Bank - Airport	Unsecured	12,250.00
Bancorp South Equipment Finance – Sheriff’s Vehicles	(3) ‘09 Trucks	58,766.19
Bancorp South Equipment Finance – Sheriff’s Vehicles	(2) ‘09 Trucks	33,900.00
Bancorp South Equipment Finance – Constable Vehicles Pct. 1 & 2	(2) Crown Victoria’s	54,018.00
Bancorp South Equipment Finance – Sheriff’s Vehicles	(1)Crown Victoria’s	9,737.00
Welch State Bank – Building for J.P. #4	’09 Manufactured Home	\$24,990.00
<b>Total</b>		<b>\$1,751,077.41</b>
<b>R&amp;B #1</b>		
Bancorp South Equipment Finance	’09 Mack Truck	\$91,293.34
Welch State Bank	’08 Volvo Motor Grader	\$119,026.00
<b>Total</b>		<b>\$210,319.34</b>
<b>R&amp;B #2</b>		
<b>Total</b>		
<b>R&amp;B #3</b>		
First National Bank - Trinity	’03 Motor Grader	\$66,000.00
Bancorp South Equipment	’09 Mack Truck	\$91,293.33
<b>Total</b>		<b>\$157,293.33</b>
<b>R&amp;B #4</b>		
Bancorp South Equipment Finance	’08 Ford F-250 Truck	\$8,353.10
Bancorp South Equipment Finance	’08 Mack Truck	\$91,160.00
Bancorp South Equipment Finance	’08 Mack Truck	\$91,293.33
<b>Total</b>		<b>\$190,806.43</b>
	<b>TOTAL</b>	<b>\$2,309,496.51</b>

2.) Trinity County has no bonded debt.

3.) The cash on hand as of July 31, 2009 totaled \$2,270,073.61.

4.) The funds received from all sources during the preceding year (2008) totaled \$5,229,449.

5.) The estimated revenues available to fund the 2010 Budget total \$5,248,430.

6.) The Tax Rate required to fund the 2010 Budget is .62 per \$100 valuation.