

VOTER INFORMATION DOCUMENT¹

Trinity County, Texas Bond Election

Election Day: November 4, 2025

Early Voting Period: October 20, 2025 – October 31, 2025**Ballot Language – Trinity County Proposition A (“Proposition A”)**

<input type="checkbox"/>	FOR)	THIS IS A TAX INCREASE.
<input type="checkbox"/>	AGAINST)	The issuance of \$16,650,000 bonds for the design, acquisition, construction and equipment of county jail facilities and the acquisition of land in connection therewith, and the levy of a tax sufficient to pay the principal of and interest on the bonds.

Information Regarding the Debt Obligations Proposed Under Proposition A

Principal Amount of the Debt Obligations Proposed Under Proposition A	Estimated Interest on the Debt Obligations Proposed Under Proposition A ²	Estimated Combined Principal and Interest Required to Pay the Debt Obligations Proposed Under Proposition A on Time and in Full
\$16,650,000	\$9,705,437.50	\$26,355,437.50

Information Regarding the Outstanding Debt Obligations of the County as of August 12, 2025³

Principal Amount of the Outstanding Debt Obligations of the County	Estimated Remaining Interest on the Outstanding Debt Obligations of the County	Estimated Combined Principal and Interest Required to Pay the Outstanding Debt Obligations of the County on Time and in Full
\$0	\$0	\$0

Information Regarding the Estimated Maximum Annual Increase in the Amount of Ad Valorem Taxes on a Residence Homestead with an Appraised Value of \$100,000 to Pay the Debt Obligations Proposed Under Proposition A

If the bonds authorized by Proposition A are approved, based on the assumptions set forth under “Assumptions Utilized in Calculating the Estimated Tax Impact” below, the County estimates that the maximum annual increase in the amount of ad valorem taxes on a residence homestead with an appraised value of \$100,000 to pay the bonds proposed under Proposition A would be approximately \$96.30.

Assumptions Utilized in Calculating the Estimated Tax Impact

The County intends to issue the bonds authorized by Proposition A in a manner and in accordance with a schedule to be determined by the Commissioners Court based upon a number of factors, including, but not limited to, the then-current needs of the County, demographic changes, prevailing market conditions, assessed valuations of property in the County and management of the County’s short-term and long-term interest rate exposure. Actual results may vary from the assumptions used in calculating the estimated tax impact. For the purposes of estimating the maximum annual increase in taxes identified in this table, the County utilized the following assumptions which are subject to change:

¹ This Voter Information Document is provided in accordance with Section 1251.052 of the Texas Government Code. The information contained in this Voter Information Document is based on certain assumptions, and actual results may vary from such assumptions. The Voter Information Document is not intended to, and does not, create a contract with the voters.

² Based on assumptions set forth in “Assumptions Utilized in Calculating the Estimated Tax Impact,” below.

³ The information contained in this table reflects the County’s outstanding debt obligations as of the date the Commissioners Court approved the Order calling the Bond Election.

(1) The County has assumed the issuance of one series of bonds under Proposition A. For the purposes of these projections, it has been assumed that the bonds issued under Proposition A would be amortized over 20 years as shown in the following schedule. The following is an estimated pro forma amortization schedule based on the assumptions contained in this document:

**Trinity County
Proposition A - \$16,650,000**

FYE	Current Outstanding Debt Service	Total Debt Service on \$16,650,000 of Bonds under Proposition A⁽²⁾	Total Debt Service
2026	\$ -	\$395,438	\$395,438
2027	-	1,166,731	1,166,731
2028	-	1,202,138	1,202,138
2029	-	1,239,813	1,239,813
2030	-	1,274,638	1,274,638
2031	-	1,316,375	1,316,375
2032	-	1,315,738	1,315,738
2033	-	1,318,556	1,318,556
2034	-	1,314,831	1,314,831
2035	-	1,319,444	1,319,444
2036	-	1,317,275	1,317,275
2037	-	1,318,325	1,318,325
2038	-	1,317,475	1,317,475
2039	-	1,319,606	1,319,606
2040	-	1,319,600	1,319,600
2041	-	1,317,456	1,317,456
2042	-	1,318,056	1,318,056
2043	-	1,316,281	1,316,281
2044	-	1,317,013	1,317,013
2045	-	1,315,131	1,315,131
2046	-	1,315,519	1,315,519
2047	-	-	-
2048	-	-	-
2049	-	-	-
2050	-	-	-
Totals:	\$ -	\$26,355,438	\$26,355,438

- (2) The County has assumed the bonds will bear interest at an estimated rate of 4.75%.
- (3) The current taxable assessed value for the County is \$1,200,336,607 (2025 Freeze Adjusted). The County has assumed 3% annual growth in taxable assessed valuation through fiscal year 2031 and 0% growth thereafter.
- (4) The County has assumed a tax collection percentage of 98%.
- (5) In calculating the tax impact on a residence homestead, the County has not applied any homestead or other exemptions, resulting in a taxable assessed valuation of \$100,000 on a residence homestead with an appraised value of \$100,000. A homeowner may qualify for exemptions not considered in calculating the tax impact, such as a general homestead exemption or exemptions for the elderly and disabled.